

ANNUAL REPORT OF THE CHIKMAGALUR URBAN DEVELOPMENT AUTHORITY FOR THE YEAR 2012 - 13.

From 01-04-2011- to 31-03-2012 and 01-04-2012 to 31-12-2012.

::::: ANNUAL REPORT :::::

1. Budget Estimate and Projected Expenditure for the year 2012 - 2013

<u>Income</u>	<u>Expenditure</u>
Rs. 66,50,36,842=00	Rs. 62,88,61,000=00

Income and expenditure statement 01-04-2011 to 31-03-2012

<u>Income</u>	<u>Expenditure</u>
Rs. 2,70,68,781=00	Rs. 2,34,59,699=00

2. Demand and Collection (D.C.B.)

-Nil-

3. Progress Report from 01-04-2011 to 31-03-2012. (Audited)

The following works are under taken.

1. Construction of R. C. C. Deck slab culvert in Chikmagalur Urban Development Authority Kalyana nagara Residential Layout (Additional residential layout) in Chikmagalur.
2. Construction of Burnt stone slab drain in Chikmagalur Urban Development Authority Kalyana nagara Residential Layout (Additional residential layout) in Chikmagalur.
3. Construction of Burnt stone slab drain in Chikmagalur Urban Development Authority Kalyana nagara Residential Layout (Additional residential layout) in Chikmagalur.
4. Construction of Burnt stone slab drain in Chikmagalur Urban Development Authority Kalyana nagara Residential Layout (Additional residential layout) in Chikmagalur.

Physical and Financial Progress Details :-

1. Culvert	Rs. 1,03,775=00
2. Drain work.	Rs. 6,83,459=00
Total Rs.	<u>7,87,234=00</u>

Progress Report from 01-04-2012 to 31-12-2012 :-

1. Construction of Welcome Arch at Rampura and Sri Kanive Rudreshwara temple near Kadur Mangalore Road, Hiremagalur and Near Golf Club at Bilikere Tarikere Road in Chikmagalur town.	Rs. 30,76,000=00.
2. Construction of High tech Auto stand at opposite to K,S,R,T.C. Bus stand in Chikmagalur Town.	Rs. 10,00,000=00.
3. Construction of Inter lock at Chikmagalur Urban Development Authority Office building premises in Chikmagalur town.	Rs. 7,95,000=00.
4. Providing and Erection of name board at four stages of Hiremagalur Residential layout and in front of office premises in Chikmagalur town.	Rs. 3,35,615=00.
5. Maintenance and Development of parks at Rathnagiri hill and at Hiremagalur Residential layout in Chikmagalur town.	Rs. 5,00,000=00.
6. Construction and preparation of detailed project report for newly proposed residential layout at Uppalli and Indavara villege in Chikmagalur town.	Rs. 25,45,000=00.
7. Construction and preparation of detailed project report and Estimate for newly proposed residential layout at Uppalli and Indavara villege in Chikmagalur town.	<u>Rs. 63,55,500=00.</u>
	Total <u>Rs.1,50,37,181=00.</u>

4. PROPOSED NEW PROJECTS For the year 2012 – 2013.

1. Proposed construction of Park at K.H.B. Extension opposite to Ganapathi temple for Rs. 10.00 lakhs estimation is prepared and work is completed payment of bill paid to the contractor.
2. Proposed construction and improvement of Park at Jayanagara Extension in Chikmagalur for Rs. 6.50 lakhs,
3. Proposed construction and improvement of General Kariyappa Park at Vijayapura Extension in Chikmagalur for Rs. 4.90 lakhs.
4. Proposed construction and improvement of Park at Ramanahalli Extension in Chikmagalur for Rs. 9.00 lakhs
5. Proposed construction and improvement of Park at Hiremagalur residential layout for Rs.9.85 lakhs work is completed, payment should be made.
6. Proposed construction of bus shelter at Uppalli extension near Kalludoddi in Chikmagalur city for Rs.4.00 lakhs. work is completed, payment should be made.
7. Proposed construction of newly proposed construction of Sri A. B. Vajpayee residential layout scheme for Rs. 160.89 Crores work is handed over to M/s N. C. C. Company Ltd Bangalore . work is under progress.

5. WELFARE PROGRAMME IN RESPECT OF SC, ST, WOMEN AND MINOR COMMUNITY.

Authority does not implement or plan any separate welfare programmes but Authority allots sites for S.C / S.T and Backward classes at concessional rates and reserves the quota as per Karnataka Urban Development Authority (site allotment) Rule – 1991. No final allotment list is made till date.

6. PROGRAMME AND PROGRESS OF SCHEDULE TRIBES DEVELOPMENT SCHEME.

This does not come under Authority.

7. CENTRALLY SPONSERED HOUSING SCHEME

No Schemes and Central Government is Approved.

8. PROGRESS OF THE SCHEMES

Master Plan 2021 (final) Chikmagalur, is approved from the Government.

The details and progress of work and proposed works taken From 01-01-2013 to 31-03-2013 in Chikmagalur Urban Development Authority Chikmagalur. are as follows.

1. Residential Lay-out scheme is proposed at Uppalli and Indavara Village Sy No's under 40 : 60 Scheme. D.P.R is approved from Govt The tender work is completed work is handed over and work order is issued to M/s. N.C.C. Co., Ltd Bangalore. Work is under progress. For allotment of sites application are called from publics. For the year 2013 – 14 from formation of the said layout cost will be Rs. 185.00 Crores and Expenditure is to be expected to Rs. 163.00 Crores. From this project Authority is expecting a Profit of Rs. 12.00 Crores.
2. Chikmagalur Urban Development Authority planned to develop 18.00 m and 24.00 m Roads, which are marked in Master Plan.
3. Construction of B. S. Slab Drain at the cost of Rs. 28.76 lakhs, Construction of Size Stone Masonry Drain at the cost of Rs. 64.06 lakhs, Construction of R. C. C. Deck Slab Culvert and R. C. C. Hume Pipe Culvert at the cost of Rs. 35.30 lakhs, Construction and Formation of Roads at the cost of Rs. 50.20 lakhs, these works are under taken in Newly proposed Kalyananagara residential lay-out in Chikmagalur and work is under progress, and part bill was paid and final bill will be paid recently.

4. 3 to 4 land owners appealed in High court for stay the work about 4 Acres of land and appealed for revocation of the same and remaining work taken accordingly.
5. There is a big water tank in the city called Basavana halli Water tank where District Administration created an Island. The Development Authority has taken a decision to develop the Island by constructing Hanging Bridge to the Island and also some Entertainment event spots in the Island.
6. Development of Park at various places of Chikmagalur Urban Development Authority jurisdiction in Chikmagalur.
7. Construction of additional room over already constructed foundation at Chikmagalur Urban Development Authority premises.

**Commissioner
Urban Development Authority,
Chikmagalur.**