

ANNUAL REPORT OF THE CHIKMAGALUR URBAN DEVELOPMENT AUTHORITY FOR THE YEAR 2011 - 12.

From 01-04-2011- to 31-03-2010 and 01-04-2011 to 31-12-2011.

::: ANNUAL REPORT :::

1. Budget Estimate and Projected Expenditure for the year 2011 - 2012

<u>Income</u>	<u>Expenditure</u>
Rs. 45,45,27,592=00	Rs. 43,27,86,000=00

Income and expenditure statement 01-04-2009 to 31-03-2010

<u>Income</u>	<u>Expenditure</u>
Rs. 3,01,27,719=00	Rs. 3,38,74,930=00

2. Demand and Collection (D.C.B.)

-Nil-

3. Progress Report from 01-04-2010 to 31-03-2011. (Audited)

The following works are under taken.

1. Construction of Deck slab culvert in Additional residential layout in Chikmagalur.
2. Construction of Burnt stone slab drain in Additional residential layout in Chikmagalur.
3. Construction of Road in Additional residential layout in Chikmagalur.
4. Construction of Drain in Additional residential layout in Chikmagalur.
5. Construction of Road from Deepanursing home to Kadur to hiremagalur by pass road in chikmagalur.
6. Construction, Renovation and painting to office Building in chikmagalur.

Physical and Financial Progress Details :-

1. Culvert	Rs. 1371149=00
2. Box Drain	Rs. 1619594=00
2. Road work	Rs. 1528551=00
3. Office building renovation.	Rs. 61,284=00
	Total Rs. <u>4580578=00</u>

Progress Report from 01-04-2011 to 31-12-2011 :-

1. Construction of R. C. C. Deck slab culvert at Kalyananagara Residential Layout (Extension Layout) in Chikmagalur.	Rs. 103775=00.
2. Construction of B. S. Slab drain at Kalyananagara Residential Layout (Extension Layout) in Chikmagalur.	Rs. 100533=00.
3. Construction and renovation of B. S. Slab drain in Kalyananagara Residential Layout in Chikmagalur.	Rs. 127882=00.
4. Construction of B. S. Slab drain at Kalyananagara Residential Layout (Extension Layout) in Chikmagalur.	Rs. 317321=00.
5. Construction of B. S. Slab drain at Kalyananagara Residential Layout (Extension Layout) in Chikmagalur.	Rs. 260497=00.
Total	<u>Rs. 9,09,990=00.</u>

4. PROPOSED NEW PROJECTS For the year 2011 – 2012.

1. Proposed construction of Park at K.H.B. Extension opposite to Ganapathi temple for Rs. 7.00 lakhs estimation is prepared and work is completed payment of bill to be paid to the contractor.
2. Proposed construction and maintainance of office building and other improvement works for Rs. 1.50 lakhs, Estimation is prepared.
3. Proposed construction and improvement of Parks Sy. No. 147 / AP & 147 / BP of Ramanahalli villege for Rs. 3.45 lakhs, improvement in Jayanagara park for Rs.6.00 lakhs, Improvement of General Karyappa Park at Vijayapura Extension for Rs. 4.90 lakhs, Improvement of park at Uppalli extension for Rs.4.30 lakhs Total Rs. 18.65 lakhs, tender process is to be done.
4. Proposed construction of Wel-Come Arch near Mountain View School at Bilikere – Tarikere State Highway Road, Tender process is done for the same.
5. Proposed construction of bus shelter in CUDA premises at Kathrimarama Temple and another at MES College and Kalludoddi near uppalli for Rs.2.50 lakhs each work is under process.

5. WELFARE PROGRAMME IN RESPECT OF SC,ST,WOMEN AND MINOR COMMUNITY.

Authority does not implement or plan any separate welfare programmes but Authority allots sites for S.C / S.T and Backward classes at concessional rates and reserves the quota as per Karnataka Urban Development Authority (site allotment) Rule – 1991. No final allotment list is made till date.

6. PROGRAMME AND PROGRESS OF SCHEDULE TRIBES DEVELOPMENT SCHEME.

This does not come under Authority.

7. CENTRALLY SPONSERED HOUSING SCHEME

No Schemes and Central Government is Approved.

8. PROGRESS OF THE SCHEMES

1. Master Plan 2021 (final) Chikmagalur, is approved from the Government.

The details and progress of work and proposed works taken From 01-01-2012 to 31-03-2012 in Chikmagalur Urban Development Authority Chikmagalur. are as follows.

1. Residential Lay-out formation proposal at Uppalli Sy.No. 19, 20 and 21, and Indavara Villege Sy No. 34 and other of total 200 Acres of Land under 40 : 60 Scheme. Registration of land is under progress. D.P.R prepared and the same to sent for Govt approval sanctione from govt. The estimation is prepared and work should be according to tender process to be taken. 2012 – 13 from formation of the said layout Authority is expecting a Profit of Rs. 12.00 Crores. (Total receipts form the project Rs.125.00 Crores and Expenditure Rs. 110.00 Crores)
2. Chikmagalur Urban Development Authority planned to develop 18.00 m and 24.00 m Roads, which are marked in Master Plan.
3. Construction of B. S. Slab Drain at the cost of Rs. 28.76 Lakhs, Construction of Size Stone Masonry Drain at the cost of Rs. 64.06 lakhs, Construction of R. C. C. Deck Slab Culvert and R. C. C. Hume Pipe Culvert at the cost of Rs. 35.30 lakhs, Construction and Formation of Roads at the cost of Rs. 50.20 lakhs, these works are under taken in Newly proposed Kalyananagara residential lay-out in Chikmagalur and work work is under progress, and part bill was paid and final bill will be paid recently.
4. 3 to 4 land owners appealed in High court for stay the work about 4 Acres of land and appealed for revocation of the same and remainig work taken accordingly.
5. There is a big water tank in the city called Basavanahalli Water tank where District Administration created an Island. The Development Authority has taken a decision to develop the Island by constructing Hanging Bridge to the Island and also some Entertainment event spots in the Island.

6. Renovation of bus shelters in Chikmagalur Urban Development Authority local planning area is taken over.

In Hiremagalur Additional Residential Layout of about 17 Acres 37½ gunta's of land, of them 3 – 4 persons are gone to High Court there is a stay for 4.0 Acres of land and the civil work is stopped and the same is to be cleared soonly, further process work will be done, layout works will be completed soon.

**Commissioner
Urban Development Authority,
Chikmagalur.**