

ANNUAL REPORT OF THE CHIKMAGALUR URBAN DEVELOPMENT AUTHORITY FOR THE YEAR 2010 - 11.

From 01-04-2009 to 31-03-2010 and 01-04-2010 to 31-12-2010.

::::: ANNUAL REPORT :::::

1. Budget Estimate and Projected Expenditure for the year 2010 - 2011

<u>Income</u>	<u>Expenditure</u>
Rs. 6,68,18,342=00	Rs. 6,24,19,000=00

Income and expenditure statement 01-04-2009 to 31-03-2010

<u>Income</u>	<u>Expenditure</u>
Rs. 1,64,61,207=00	Rs. 88,08,947=00

2. Demand and Collection (D.C.B.)

-Nil-

3. Progress Report from 01-04-2009 to 31-03-2010. (Audited)

The following works are under taken.

1. Construction of Burnt Stone Slab drain at newly proposed Kalyananagara Residential layout In Chikmagalur.
2. Construction of weather proof course over R. C. C. at Commissioner Quarters at Housing Board Extension In Chikmagalur.
3. Electrification to Proposed Construction of three Bus shelters at various places of C. U. D. A. jurisdiction In Chikmagalur.
1. Electrification to bus stop near C. U. D. A. office by pass road in chikmagalur.
2. Electrification to bus stop near Hiremagalur Ambedkar Circle in chikmagalur.
3. Electrification to bus stop near Mountain View School at Ramanahalli in chikmagalur.

Physical and Financial Progress Details :-

1. Drainage	Rs. 5,74,093=00
2. W.P.C. over Commissioner Qtrs repair	Rs. 54,202=00
3. Electrification to Bus Shelters	Rs. 68,416=00
Total Rs.	<u>6,96,711=00</u>

Progress Report from 01-04-2010 to 31-12-2010 :-

1. Construction of Size stone masonry drain at Kalyananagara Residential Layout (Extension Layout) in Chikmagalur.	Rs. 1930343=00.
2. Construction of R. C. C. Deck Slab Culvert at Kalyananagara Residential Layout (Extension Layout) in Chikmagalur.	Rs. 1309436=00.
3. Construction of Road at Kalyananagara Residential Layout (Extension Layout) in Chikmagalur.	Rs. 1297674=00.
4. Construction of connecting Road from Deepa nursing home to Hiremagalur By-Pass road in Chikmagalur.	Rs. 525026=00.
5. Payment for Preparation of Master Plan (Revised-1) of Chikmagalur Town, in Chikmagalur.	Rs. 110000=00.
6. Construction of Mes and Flexible Boards to proposed Bus Shelters in C. U. D. A. jurisdiction in Chikmagalur.	Rs. 80000=00.
Total	<u>Rs. 1309436=00.</u>

4. PROPOSED NEW PROJECTS For the year 2010 – 2011.

1. Proposed construction of Burnt Stone Slab Drain at Hiremagalur Residential Layout in Chikmagalur for Rs. 3.07 lakhs estimation is prepared and work has to be started.
2. Proposed construction and Extension of office building and other improvement works for Rs. 0.72 lakhs, work is completed payment of bill to be paid to the contractor.
3. Proposed construction and improvement of Parks at Gandhinagar Extension for Rs. 12.10 lakhs, tender process is being done, and also construction and improvement of park at K. H. B. Extension for Rs.7.00 Lakhs, and Two Parks in Hiremagalur Residential Lay-out are proposed for Rs.45.00 Lakhs.
4. Proposed construction of Wel-Come Arch near Mountain View School at Bilikere – Tarikere State Highway Road, Tender has to be called for the same.
5. Proposed construction of Water park at Hiremagalur Water tank has been dropped because the government, The Govt rejected the said project.
6. Residential Lay-out formation plan at Tegur Survey Numbers for area measuring 110 Acres is also pending due to non co-operation of formers

5. WELFARE PROGRAMME IN RESPECT OF SC,ST,WOMEN AND MINOR COMMUNITY.

Authority does not implement or plan any separate welfare programmes but Authority allots sites for S.C / S.T and Backward classes at concessional rates and reserves the quota as per Karnataka Urban Development Authority (site allotment) Rule – 1991. No final allotment list is made till date.

6. PROGRAMME AND PROGRESS OF SCHEDULE TRIBES DEVELOPMENT SCHEME.

This does not come under Authority.

7. CENTRALLY SPONSERED HOUSING SCHEME

No Schemes and Central Government is Approved.

8. PROGRESS OF THE SCHEMES

1. Master Plan 2021 (final) Chikmagalur, is approved from the Government.

The details and progress of work and proposed works taken From 01-01-2010 to 31-03-2011 in Chikmagalur Urban Development Authority Chikmagalur. are as follows.

1. Residential Lay-out formation proposal at Uppalli Sy.No. 19, 20 and 21, and Indavara Villege Sy No. 34 and other of total 200 Acres of Land under 40 : 60 Scheme. Registration of land is under progress. For the year 2011 – 12 from formation of the said layout Authority is expecting a Profit of Rs. 12.00 Crores. (Total receipts form the project Rs.72.00 Crores and Expenditure Rs. 60.00 Crores)
2. Chikmagalur Urban Development Authority planned to develop 18.00 m and 24.00 m Roads, which are marked in Master Plan.
3. Authority is also planning to acquire some of the lands reserved for park zones in Master plan.
4. There is a big water tank in the city called Basavanahalli Water tank where District Administration created an Island. The Development Authority has taken a decision to develop the Island by constructing Hanging Bridge to the Island and also some Entertainment event spots in the Island.

5. Construction of B. S. Slab Drain at the cost of Rs. 28.76 Lakhs, Construction of Size Stone Masonry Drain at the cost of Rs. 64.06 lakhs, Construction of R. C. C. Deck Slab Culvert and R. C. C. Hume Pipe Culvert at the cost of Rs. 35.30 lakhs, Construction and Formation of Roads at the cost of Rs. 50.20 lakhs, these works are under taken in Newly proposed Kalyananagara residential lay-out in Chikmagalur and work is under progress, and part bill was paid and final bill will be paid recently.

In Hiremagalur Additional Residential Layout of about 17 Acres 37½ gunta's of land, of them 3 – 4 persons are gone to High Court there is a stay for 4.0 Acres of land and the civil work is stoped and the same is to be cleared soonly, further process work will be done, layout works will be completed this year.

**Commissioner
Urban Development Authority,
Chikmagalur.**